

Congreso de la Ciudad México
Proyecciones de Egresos - LDF
(PESOS)

(CIFRAS NOMINALES)

| Concepto | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 1,600,000,000.00 | 1,766,054,290.00 | 1,907,328,632.00 | 2,057,914,921.00 | 2,222,548,114.00 | 2,400,351,964.00 |
| A. Servicios Personales | 1,198,318,873.00 | 1,282,485,526.00 | 1,385,084,368.00 | 1,495,891,117.00 | 1,615,562,406.00 | 1,744,807,398.00 |
| B. Materiales y Suministros | 19,631,127.00 | 36,042,724.00 | 38,926,142.00 | 40,040,233.00 | 43,243,452.00 | 46,702,928.00 |
| C. Servicios Generales | 77,500,000.00 | 114,890,456.00 | 124,081,692.00 | 134,008,227.00 | 144,728,885.00 | 156,307,198.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 296,000,000.00 | 306,080,000.00 | 330,556,400.00 | 357,000,912.00 | 385,560,985.00 | 416,405,864.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 8,550,000.00 | 26,555,584.00 | 28,680,030.00 | 30,974,432.00 | 33,452,386.00 | 36,128,576.00 |
| F. Inversión Pública | | | | | | |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Pública | | | | | | |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Servicios Personales | | | | | | |
| B. Materiales y Suministros | | | | | | |
| C. Servicios Generales | | | | | | |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | |
| E. Bienes Muebles, Inmuebles e Intangibles | | | | | | |
| F. Inversión Pública | | | | | | |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Pública | | | | | | |
| 3. Total de Egresos Proyectados (3 = 1 + 2) | 1,600,000,000.00 | 1,766,054,290.00 | 1,907,328,632.00 | 2,057,914,921.00 | 2,222,548,114.00 | 2,400,351,964.00 |

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